| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| July .2014 | $\mathbf{1 6 9 , 7 3 0}$ |
| July .2013 | 222,429 |
| Increase(Decrease) | $-52,699$ |
| \% of fluctuation | -23.69 |
| Accumulated in 2014 | $\mathbf{1 , 2 5 4 , 4 5 2}$ |
| Accumulated in 2013 | $\mathbf{1 , 2 9 1 , 4 6 2}$ |
| Increase(Decrease) | $-\mathbf{- 3 7 , 0 1 0}$ |
| \% of fluctuation | $-\mathbf{2 . 8 7}$ |

